

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY	
	2005
	17.61%
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>	
<p>Notes: The total operating cost for General Government in 2005 was \$ 307,695. The total operating budget in 2005 was \$ 1,746,856.00.</p> <p>Calculation: $\\$307,695 / 1,746,856 = 17.61\%$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.</p>	

Fire Services

2.1 FIRE SERVICES – EFFICIENCY	
	2005
	\$3.58
<p>Efficiency Measure Operating costs for fire services per \$1,000 of assessment.</p> <p>Objective Efficient fire services.</p>	
<p>Notes: The total operating budget for fire services in 2005 was 71,366. The total assessment for the Town of Cobalt was 19,920,190.</p> <p>Calculation: $71,366 / 19,920,190 \times 1,000 = \\$ 3.58$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1102 13 Financial Information Return.</p>	

Police Services

3.1 POLICE SERVICES – EFFICIENCY					
	2005				
	\$247.61				
<p>Efficiency Measure Operating costs for police services per household.</p> <p>Objective Efficient police services.</p>					
<p>Notes: The total cost for police service in 2005 was \$ 156,490 and the total number of households in Cobalt was 632.</p> <p>Calculation: $156490/632 = \\$ 247.61$</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1203 13 Financial Information Return.</p>					
3.2 VIOLENT CRIME RATE					
	2005	2004	2003	2002	2001
	6.26	18.13	15.6	x.x	x.x
<p>Effectiveness Measure Violent crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes: The total number of violent crimes committed in cobalt in 2005 was 7. The population of Cobalt according to MPAC was 1,117.</p> <p>Calculation: $7/1117 \times 1000 = 6.26$</p>					
<p>SLC 92 1258 07 Financial Information Return.</p>					
3.3 PROPERTY CRIME RATE					
	2005	2004	2003	2002	2001
	25.07	33.5	29.6	x.x	x.x
<p>Effectiveness Measure Property crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes: The total number of property crimes in 2005 was 28. The total population according to MPAC in 2005 was 1117.</p> <p>Calculation: $28/1117 \times 1000 = 25.07$</p>					
<p>SLC 92 1259 07 Financial Information Return.</p>					

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3.4 TOTAL CRIME RATE				
	2005	2004	2003	2002
	59.98	255.7	242.2	302.3
<p>Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).</p> <p>Objective Safe Communities.</p>				
<p>Notes: The total number of actual crimes in Cobalt in 2005 was 67. The total population according to MPAC in 2005 was 1117.</p> <p>Calculation: $67/1117 \times 1000 = 59.98$</p> <p>SLC 92 1263 07 Financial Information Return.</p>				
3.5 YOUTH CRIME RATE				
	2005			
	5.37			
<p>Effectiveness Measure Youth crime rate per 1,000 youths.</p> <p>Objective Safe Communities.</p>				
<p>Notes: The total number of youths charged in 2005 was 6 and the total population was 1117. Please note that these are the numbers of youths charged within Cobalt and this does not necessarily mean that they youths charged are from Cobalt.</p> <p>Calculation: $6/117 \times 1000 = 5.37$</p> <p>The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.</p> <p>SLC 92 1265 07 Financial Information Return.</p>				

Roads

4.1 PAVED ROADS – EFFICIENCY	
	2005
	\$11,396.43
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>	
<p>Notes: The total operating cost for paved roads in 2005 was \$ 341,893. The total per lane km of paved roads in 2005 was 30 km.</p> <p>Calculation: $\\$ 341,893/30 = \\$ 11,396.43$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>	
4.2 UNPAVED ROADS – EFFICIENCY	
	2005
	\$11,396.43
<p>Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of unpaved roads.</p>	
<p>Notes: The total operating cost for unpaved roads was \$ 56,982. the total per lane km of unpaved roads in 2005 was 5 km.</p> <p>Calculation: $\\$ 56,982/5 = \\$ 11,396.43$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2108 13 Financial Information Return.</p>	
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY	
	2005
	\$2,384.34
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>	
<p>Notes: The total cost for winter operations in 2005 was \$ 83,452. The total per lane km for the Town was 35 km.</p> <p>Calculation: $83,452/35 = \\$ 2,384.34$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2204 13 Financial Information Return.</p>	

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4.4 ADEQUACY OF PAVED ROADS					
	2005	2004	2003	2002	2001
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes: the total number of paved roads that are considered to be good to very good is 30. The total number of per lane kilometres is 30.</p> <p>Calculation: 30/30 = 100%</p>					
SLC 92 2152 07 Financial Information Return.					
4.5 WINTER EVENT RESPONSES					
	2005	2004	2003	2002	2001
	100%	100%	100%	97%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes: The total number of winter event responses in 2005 was 19. the total number of winter event responses the met or exceeded locally determined road maintenance standards was 19.</p> <p>Calculation: 19/19 = 100%</p>					
SLC 92 2251 07 Financial Information Return.					

Conventional Transit

5.1 CONVENTIONAL TRANSIT – EFFICIENCY					
	2005				
	\$x.xx				
<p>Efficiency Measure Operating costs for conventional transit per regular service passenger trip.</p> <p>Objective Efficient conventional transit services.</p>					
<p>Notes: The Town of Cobalt does not operate a conventional transit system. The transit system is a service purchased from a private transit provider in partnership with another local municipality.</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2302 13 Financial Information Return.</p>					
5.2 CONVENTIONAL TRANSIT RIDERSHIP					
	2005	2004	2003	2002	2001
	x.x	x.x	x.x	x.x	x.x
<p>Effectiveness Measure Number of conventional transit passenger trips per person in the service area in a year.</p> <p>Objective Maximum utilization of municipal transit services.</p>					
<p>Notes</p>					
<p>SLC 92 2351 07 Financial Information Return.</p>					

Wastewater (Sewage)

6.1 WASTEWATER COLLECTION – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p>Objective Efficient municipal wastewater collection services.</p>	
<p>Notes</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3107 13 Financial Information Return.</p>	
6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for the treatment and disposal of wastewater per megalitre.</p> <p>Objective Efficient municipal wastewater treatment and disposal services.</p>	
<p>Notes</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3108 13 Financial Information Return.</p>	

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6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY	
	2005
	\$153.56

Efficiency Measure

Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).

Objective

Efficient wastewater system (Integrated System).

Notes: The total operating costs for the collection, treatment and disposal of wastewater in 2005 was \$ 57,738. The total megalitres of wastewater was 376.

Calculation: $\$57,738/376 = 153.56$

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3109 13 Financial Information Return.

6.4 WASTEWATER MAIN BACKUPS					
	2005	2004	2003	2002	2001
	0.00	0.00	9.86	0.00	0.00

Effectiveness Measure

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes: There were no wastewater main back ups in 2005.

SLC 92 3154 07 Financial Information Return.

6.5 WASTEWATER BYPASSES TREATMENT					
	2005	2004	2003	2002	2001
	0.00%	0.00%	0.00%	0.00%	0.00%

Effectiveness Measure

Percentage of wastewater estimated to have by-passed treatment.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes: There was no wastewater that bypassed treatment in Cobalt in 2005.

SLC 92 3155 07 Financial Information Return.

Storm Water

7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient urban storm water management.</p>	
<p>Notes: This measure is not kept separately in the Town of Cobalt. Storm water is collected and combined with waste water and treated.</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. Reported by municipalities with a separate storm water system. SLC 91 3205 13 Financial Information Return.</p>	
7.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient rural storm water management.</p>	
<p>Notes: See above note.</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. Reported by municipalities with a separate storm water system. SLC 91 3206 13 Financial Information Return.</p>	

Drinking Water

8.1 DRINKING WATER TREATMENT – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for the treatment of drinking water per megalitre.</p> <p>Objective Efficient municipal water treatment services.</p>	
<p>Notes</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. 1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3307 13 Financial Information Return.</p>	
8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY	
	2005
	\$x.xx
<p>Efficiency Measure Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p>Objective Efficient municipal water distribution services.</p>	
<p>Notes</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3308 13 Financial Information Return.</p>	

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8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY					
	2005				
	\$482.78				
<p>Efficiency Measure Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)</p> <p>Objective Efficient municipal water system (Integrated System).</p>					
<p>Notes: The total operating costs for treatment and distribution of drinking water in Cobalt for 2005 was \$152,077. The total mega litres of treated water was 315.</p> <p>Calculation: $\\$ 152,077/315 = \\$ 482.78$</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. 1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3309 13 Financial Information Return.</p>					
8.4 BOIL WATER ADVISORIES					
	2005	2004	2003	2002	2001
	0.00	0.00	0.00	0.00	0.00
<p>Effectiveness Measure Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p>Objective Water is safe and meets local needs.</p>					
<p>Notes: There were no boil water advisories in cobalt for 2005.</p>					
<p>SLC 92 3355 07 Financial Information Return.</p>					
8.5 BREAKS IN WATER MAINS					
	2005	2004	2003	2002	2001
	0.00	14.91	14.91	0.00	0.00
<p>Effectiveness Measure Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p>Objective Improve system reliability.</p>					
<p>Notes: There were no water main breaks in Cobalt in 2005.</p>					
<p>SLC 92 3356 07 Financial Information Return.</p>					

Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION – EFFICIENCY			
	2005		
	\$47.83		
<p>Efficiency Measure Operating costs for garbage collection per household.</p> <p>Objective Efficient municipal garbage collection services.</p>			
<p>Notes: The total cost of garbage collection in 2005 was \$ 30,226. The number of households in Cobalt is 632.</p> <p>Calculation: $\\$ 30,226/632 = \\$ 47.83$</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3403 13 Financial Information Return.</p>			
9.2 GARBAGE DISPOSAL – EFFICIENCY			
	2005		
	\$25.63		
<p>Efficiency Measure Operating costs for garbage disposal per household.</p> <p>Objective Efficient municipal garbage disposal services.</p>			
<p>Notes: The total cost of garbage disposal in 2005 was \$ 16,201. The number of households in Cobalt is 632.</p> <p>Calculation: $\\$ 16,201/632 = \\$ 25.63$</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3503 13 Financial Information Return.</p>			
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY			
	2005		
	\$17.89		
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per household.</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p>			
<p>Notes: The total cost of solid waste diversion in 2005 was \$ 11,308. The number of households in Cobalt is 632.</p> <p>Calculation: $\\$ 11,308/632 = \\$ 17.89$</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3604 13 Financial Information Return.</p>			

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9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY					
	2005				
	\$x.xx				
<p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)</p> <p>Objective Efficient municipal solid waste management (Integrated System).</p>					
<p>Notes</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3605 13 Financial Information Return.</p>					
9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS					
	2005	2004	2003	2002	2001
	0.00	0.00	0.00	0.00	0.00
<p>Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p>Objective Improved garbage collection of garbage and recycled materials.</p>					
<p>Notes: There were no complaints received regarding garbage collection and recycled materials in 2005.</p>					
<p>SLC 92 3452 07 Financial Information Return.</p>					

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9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2005	2004	2003	2002	2001
	x	x	x	x	x

Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes: The Town of Cobalt does not operate or own it's own solid waste facility. We contract this service from a neighbouring municipality.

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE					
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Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2005	Days 2004	Days 2003	Days 2002	Days 2001
	x	x	x	x	x
<i>Please delete un-used rows</i>					

Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
 Days: SLC 92 3553 07 to SLC 92 3560 07
 List facilities in the order they appear in the 2005 FIR.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
	2005	2004	2003	2002	2001
	x.x%	x.x%	x.x%	x.x%	x.x%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling.</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
Notes					
SLC 92 3655 07 Financial Information Return.					
9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)					
	2005	2004	2003	2002	2001
	28.22%	22.98%	23.14%	22.35%	19.50%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage.)</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes: The total amount of solid waste in 2005 was 2682 cu. yards. The total amount of solid waste diverted was 757 cu. Yards.</p> <p>Calculation: $757/2682 = 28.22\%$</p>					
SLC 92 3656 07 Financial Information Return.					

Parks and Recreation

10.1 PARKS – EFFICIENCY	
	2005
	\$40.72
<p>Efficiency Measure Operating costs for parks per person.</p> <p>Objective Efficient operation of parks.</p>	
<p>Notes: The total operating cost for parks in Cobalt in 2005 was \$ 45,480. The total population according to MPAC in 2005 was 1117. Calculation: $\\$45,480/1117 = \\$ 40.72$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7102 13 Financial Information Return.</p>	
10.2 RECREATION PROGRAMS – EFFICIENCY	
	2005
	\$33.05
<p>Efficiency Measure Operating costs for recreation programs per person.</p> <p>Objective Efficient operation of recreation programs.</p>	
<p>Notes: The total operating cost for recreation programs in Cobalt in 2005 was \$ 36,914. The total population according to MPAC in 2005 was 1117. Calculation: $\\$36,914/1117 = \\$ 33.05$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure is based on total population, not the population participating in recreation programs. SLC 91 7202 13 Financial Information Return.</p>	
10.3 RECREATION FACILITIES – EFFICIENCY	
	2005
	\$70.16
<p>Efficiency Measure Operating costs for recreation facilities per person.</p> <p>Objective Efficient operation of recreation facilities.</p>	
<p>Notes: The total operating cost for recreation facilities in Cobalt in 2005 was \$ 78,365. The total population according to MPAC in 2005 was 1117. Calculation: $\\$78,365/1117 = \\$ 70.16$</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7303 13 Financial Information Return.</p>	

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10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY			
	2005		
	\$143.93		
<p>Efficiency Measure Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p>Objective Efficient operation of parks, recreation programs and recreation facilities.</p>			
<p>Notes: The total operating cost for parks, recreation programs and recreation facilities in Cobalt in 2005 was \$ 160,769. The total population according to MPAC in 2005 was 1117.</p> <p>Calculation: $\\$160,769/1117 = \\$ 143.93$</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.</p> <p>SLC 91 7304 13 Financial Information Return.</p>			
10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS			
	2005		
	5,647.27		
<p>Effectiveness Measure Total participant hours for recreation programs per 1,000 persons.</p> <p>Objective Recreation programs serve needs of residents.</p>			
<p>Notes: The total number of hours that were available to residents in cobalt for recreation programs and services in 2005 was 6,308. The total population in cobalt for 2005 according to MPAC was 1117.</p> <p>Calculation: $6,308/1117 \times 1000 = 5,647.27$</p>			
<p>This measure was redefined in 2005 to exclude special events.</p> <p>The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.</p> <p>SLC 92 7255 07 Financial Information Return.</p>			

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10.6 OPEN SPACE			
	2005	2004	
	5.0	5.0	
<p>Effectiveness Measure Hectares of open space.</p> <p>Objective Open space is adequate for population.</p>			
SLC 92 7151 05 Financial Information Return.			
	2005	2004	
	4.48	4.53	
<p>Effectiveness Measure Hectares of open space per 1,000 persons.</p>			
SLC 92 7151 07 Financial Information Return.			
<p>Notes: The total Hectares of open space in Cobalt is 5. The total population of Cobalt according to MPAC is 1117.</p> <p>Calculation: $5/1117 \times 1000 = 4.48$</p>			
10.7 TRAILS			
	2005	2004	
	10	10	
<p>Effectiveness Measure Total kilometres of trails.</p> <p>Objective Trails provide recreation opportunities.</p>			
SLC 92 7152 05 Financial Information Return.			
	2005	2004	
	8.95	9.07	
<p>Effectiveness Measure Total kilometres of trails per 1,000 persons.</p>			
SLC 92 7152 07 Financial Information Return.			
<p>Notes: The Town of Cobalt has 10 km of trails. The total population of Cobalt according to MPAC is 1117.</p> <p>Calculation: $10/1117 \times 1000 = 8.95$</p>			

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10.8 RECREATION FACILITY SPACE			
	2005	2004	
	29,161	29,161	
<p>Effectiveness Measure Square metres of recreation facility space.</p> <p>Objective Recreation facility space is adequate for population.</p>			
SLC 92 7355 05 Financial Information Return.			
	2005	2004	
	26,107	26,438	
<p>Effectiveness Measure Square metres of recreation facility space per 1,000 persons.</p>			
SLC 92 7355 07 Financial Information Return.			
<p>Notes: The total square meters of recreational space in cobalt is 29,161. The total population of Cobalt according to MPAC is 1117.</p> <p>Calculation: $29,161/1117 \times 1000 = 26,107$</p>			

Libraries

11.1 LIBRARY COSTS PER PERSON – EFFICIENCY			
	2005		
	\$42.36		
<p>Efficiency Measure Operating costs for libraries per person.</p> <p>Objective Efficient library services.</p>			
<p>Notes: The total cost to operate the library in 2005 was \$ 47,320. The total population of Cobalt according to MPAC is 1117.</p> <p>Calculation: $\\$ 47,320/1117 = 42.36$</p>			
Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7403 13 Financial Information Return.			
11.2 LIBRARY COSTS PER USE – EFFICIENCY			
	2005		
	\$x.xx		

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Efficiency Measure

Operating costs for libraries per use.

Objective

Efficient library services

Notes: The Town of Cobalt does not track the individual uses at the library.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7404 13 Financial Information Return.

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11.3 LIBRARY USES				
	2005	2004		
	x.x	x.x		
<p>Effectiveness Measure Library uses per person.</p> <p>Objective Increased use of library services.</p>				
<p>Notes</p>				
<p>SLC 92 7460 07 Financial Information Return.</p>				
11.4 ELECTRONIC LIBRARY USES				
	2005	2004		
	x%	x%		
<p>Effectiveness Measure Electronic library uses as a percentage of total library uses.</p> <p>Objective Increased use of library services.</p>				
<p>Notes</p>				
<p>SLC 92 7461 07 Financial Information Return.</p>				
11.5 NON-ELECTRONIC LIBRARY USES				
	2005	2004		
	x%	x%		
<p>Effectiveness Measure Non-electronic library uses as a percentage of total library uses.</p> <p>Objective Better information on library usage.</p>				
<p>Notes</p>				
<p>SLC 92 7462 07 Financial Information Return.</p>				

Land Use Planning

12.1 LOCATION OF NEW DEVELOPMENT					
	2005	2004	2003	2002	2001
	0%	0%	0%	0%	0%
<p>Effectiveness Measure Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.</p> <p>Objective New lot creation is occurring in settlement areas.</p> <p>Notes: The Town of Cobalt did not create any new lots in 2005.</p> <p>SLC 92 8154 07 Financial Information Return.</p>					
12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2004					
	2005	2004	2003	2002	2001
	x%	x%	x%	x%	
<p>Effectiveness Measure Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.</p> <p>Objective Preservation of agricultural land.</p> <p>Notes: There is no agricultural land in Cobalt.</p> <p>SLC 92 8163 07 Financial Information Return.</p>					
12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000					
	2005	2004	2003	2002	2001
	x%	X%	x%	x%	x%
<p>Effectiveness Measure Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</p> <p>Objective Preservation of agricultural land.</p> <p>Notes</p> <p>SLC 92 8164 07 Financial Information Return.</p>					

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12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2004					
	2005	2004	2003	2002	2001
	x	X	x	x	x
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.</p> <p>Objective Preservation of agricultural land.</p>					
Notes					
SLC 92 8165 07 Financial Information Return.					
12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000					
	2005	2004	2003	2002	2001
	x	X	x	x	x
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p>Objective Preservation of agricultural land.</p>					
Notes					
SLC 92 8166 07 Financial Information Return.					