

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY					
		2003	2002	2001*	
		20.1%	17.22%	18.44%	
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>					
<p>Notes: The total operating cost for 2003 was \$ 318,862.00. The total operating budget was \$1,588,223.00. Calculation: $318,862/1,588,223 = 20.1\%$</p>					
<p>* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001. SLC 91 0203 13 Financial Information Return.</p>					

Fire Services

2.1 FIRE SERVICES – EFFICIENCY					
		2003	2002	2001	2000
		\$2.26	\$2.04	\$1.94	\$x.xx
<p>Efficiency Measure Operating costs for fire services per \$1,000 of assessment.</p> <p>Objective Efficient fire services.</p>					
<p>Notes: The total operating cost for fire services in 2003 was \$ 56,804.00. The total assessment for the Town of Cobalt was 25,111,290.00. Calculation: $56,804/25,111,290 \times 1000 = \\2.26</p>					
<p>SLC 91 1101 13 Financial Information Return.</p>					

Police Services

3.1 POLICE SERVICES – EFFICIENCY					
		2003	2002	2001	
		\$228.22	\$275.32	\$249.76	
<p>Efficiency Measure Operating costs for police services per household.</p> <p>Objective Efficient police services.</p>					
<p>Notes: The total operating costs for police services for 2003 were \$ 141,499.00. The total number of households in cobalt is 620.</p> <p>Calculation: $141,499/620 = 228.22$</p>					
SLC 91 1202 13 Financial Information Return.					
3.2 VIOLENT CRIME RATE					
		2003	2002	2001	
		15.6	x.xxx	x.xxx	
<p>Effectiveness Measure Violent crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes: the Town of Cobalt did not record violent crimes as separate statistics in 2002 and 2001. The total number of violent crimes committed in Cobalt in 2003 was 19. The population of Cobalt is 1218.</p> <p>Calculation: $19/1218 \times 1000 = 15.6$</p>					
SLC 92 1258 07 Financial Information Return.					
3.3 PROPERTY CRIME RATE					
		2003	2002	2001	
		29.6	x.xxx	x.xxx	
<p>Effectiveness Measure Property crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes: the Town of Cobalt did not record Property crime rates per 1,000 persons as separate statistics in 2002 and 2001. The total number of property crimes in Cobalt in 2003 was 36. The population of cobalt is 1218.</p> <p>Calculation: $36/1218 \times 1000 = 29.6$</p>					
SLC 92 1259 07 Financial Information Return.					

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3.4 TOTAL CRIME RATE			
		2003	2002
		242.2	302.34
<p>Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).</p> <p>Objective Safe Communities.</p>			
<p>Notes: The total number of crimes for all offences in Cobalt in 2003 was 295. The population of Cobalt is 1218.</p> <p>Calculation: $295/1218 \times 1000 = 242.2$</p>			
<p>Comparison with 2001 is not possible because of formula changes to measure. SLC 92 1263 07 Financial Information Return.</p>			
3.5 YOUTHS CHARGED			
		2003	2002
		5.75	x.xxx
<p>Effectiveness Measure Number of youths charged per 1,000 youths.</p> <p>Objective Safe Communities.</p>			
<p>Notes: The total number of youths charged was not kept as a statistic by Cobalt in 2002. There were 7 youths charged in Cobalt in 2003. The population of Cobalt is 1218.</p> <p>Calculation: $7/1218 \times 1000 = 5.75$</p>			
<p>Comparison with 2001 is not possible because of formula changes to measure. SLC 92 1264 07 Financial Information Return.</p>			

Roads

4.1 PAVED ROADS – EFFICIENCY				
		2003	2002	
		\$5,906.33	\$6,696.60	
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>				
<p>Notes: The total operating costs for paved roads in 2003 was \$ 177,199.00. The total number of paved per lane kilometres of roads in cobalt is 30.</p> <p>Calculation: $177,199/30 = \\$5,906.63$</p> <p>Formula change in 2002 means comparison with 2001 is not possible. SLC 91 2105 13 Financial Information Return.</p>				
4.2 UNPAVED ROADS – EFFICIENCY				
		2003	2002	
		\$5,603.00	\$6,357.80	
<p>Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of unpaved roads.</p>				
<p>Notes: The total operating costs for unpaved roads in 2003 was \$ 28,015.00. The total number of unpaved per lane kilometres of roads is 5.</p> <p>Calculation: $28,015/5 = \\$5,603.00$</p> <p>Formula change in 2002 means comparison with 2001 is not possible. SLC 91 2106 13 Financial Information Return.</p>				
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY				
		2003	2002	
		\$2,192.86	\$3,175.23	
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>				
<p>Notes: The total operating costs for winter maintenance in 2003 was \$ 76,750.00. The total number of per lane kilometres is 35.</p> <p>Calculation: $76,750/35 = \\$ 2,192.86$</p> <p>Formula change in 2002 means comparison with 2001 is not possible. SLC 91 2203 13 Financial Information Return.</p>				

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4.4 ADEQUACY OF PAVED ROADS				
		2003	2002	2001
		100%	100%	100%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>				
<p>Notes: The total amount of paved lane kilometres that are considered to be in good condition are 30. The total amount of paved lane kilometres in Cobalt is 30.</p> <p>Calculation: 30/30=100%</p>				
SLC 92 2152 07 Financial Information Return.				
4.5 WINTER EVENT RESPONSES				
		2003	2002	2001
		100%	97%	100%
				2000
				x%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined road maintenance standards.</p> <p>Objective Appropriate response to winter storm events.</p>				
<p>Notes: The number of winter events in 2003 was 20. The number of times where the response met or exceeded locally determined road maintenance standards was 20.</p> <p>Calculation: 20/20= 100%</p>				
SLC 92 2251 07 Financial Information Return.				

Conventional Transit

5.1 CONVENTIONAL TRANSIT – EFFICIENCY					
		2003	2002	2001	2000
		\$x.xx	\$x.xx	\$x.xx	\$x.xx
<p>Efficiency Measure Operating costs for conventional transit per regular service passenger trip.</p> <p>Objective Efficient conventional transit services.</p>					
<p>Notes: The Town of Cobalt does not operate a conventional transit system. The Transit system is a service purchased from a private transit provider with another community.</p>					
<p>SLC 91 2301 13 Financial Information Return.</p>					
5.2 CONVENTIONAL TRANSIT RIDERSHIP					
		2003	2002	2001	2000
		x	x	x	x
<p>Effectiveness Measure Number of conventional transit passenger trips per person in the service area in a year.</p> <p>Objective Maximum utilization of municipal transit services.</p>					
<p>Notes</p>					
<p>SLC 92 2351 07 Financial Information Return.</p>					

Wastewater (Sewage)

6.1 WASTEWATER COLLECTION – EFFICIENCY				
		2003		
		\$x.xx		
<p>Efficiency Measure Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p>Objective Efficient municipal wastewater collection services.</p>				
<p>Notes</p> <p>A change in the calculation of the number of kilometres of wastewater pipe means comparison with earlier years is not possible unless results are recast. SLC 91 3106 13 Financial Information Return.</p>				
6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY				
		2003	2002	2001
		\$x.xx	\$x.xx	\$x.xx
<p>Efficiency Measure Operating costs for the treatment and disposal of wastewater per mega litre.</p> <p>Objective Efficient municipal wastewater treatment and disposal services.</p>				
<p>Notes</p> <p>One mega litre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3104 13 Financial Information Return.</p>				
6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY				
		2003	2002	2001
		\$200.24	\$126.63	\$112.83
<p>Efficiency Measure Operating costs for the collection, treatment and disposal of wastewater per mega litre (Integrated System).</p> <p>Objective Efficient wastewater system (Integrated System).</p>				
<p>Notes: The total operating costs for the collection, treatment and disposal of wastewater in 2003 was \$ 71,687.00. The total mega litres of wastewater were 358. Calculation: 71,687/358= 200.24</p> <p>One mega litre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3105 13 Financial Information Return.</p>				

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6.4 WASTEWATER MAIN BACKUPS				
		2003	2002	2001
		9.86	0.00	0.00
<p>Effectiveness Measure Number of wastewater main backups per 100 kilometres of wastewater main in a year.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>				
<p>Notes: The total number of wastewater main backups in 2003 was 1. The total kilometres of wastewater mains in Cobalt is 10.14. There were no wastewater main backups in 2002 or 2001.</p> <p>Calculation: $1/10.14 \times 100 = 9.86$</p>				
SLC 92 3154 07 Financial Information Return.				
6.5 WASTEWATER BYPASSES TREATMENT				
		2003	2002	2001
		0.00%	0.00%	0.00%
<p>Effectiveness Measure Percentage of wastewater estimated to have by-passed treatment.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>				
<p>Notes: There was no wastewater that bypassed treatment in Cobalt in 2003.</p>				
SLC 92 3155 07 Financial Information Return.				

Storm Water

7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY				
		2003		
		\$x.xx		
<p>Efficiency Measure Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient urban storm water management.</p>				
<p>Notes: This measure is not kept separate, as the storm water is treated in the wastewater system.</p>				
<p>Change in the calculation of the number of kilometres of drainage system means comparison with 2002 is not possible unless results for 2002 are recast. Reported by municipalities with a separate storm water system. SLC 91 3203 13 Financial Information Return.</p>				
7.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY				
		2003		
		\$x.xx		
<p>Efficiency Measure Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient rural storm water management.</p>				
<p>Notes: See note above.</p>				
<p>Change in the calculation of the number of kilometres of drainage system means comparison with 2002 is not possible unless results for 2002 are recast. Reported by municipalities with a separate storm water system. SLC 91 3204 13 Financial Information Return.</p>				

Drinking Water

8.1 DRINKING WATER TREATMENT – EFFICIENCY				
		2003	2002	2001
		\$x.xx	\$x.xx	\$x.xx
<p>Efficiency Measure Operating costs for the treatment of drinking water per mega litre.</p> <p>Objective Efficient municipal water treatment services.</p>				
<p>Notes</p>				
<p>1 mega litre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3303 13 Financial Information Return.</p>				
8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY				
		2003		
		\$x.xx		
<p>Efficiency Measure Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p>Objective Efficient municipal water distribution services.</p>				
<p>Notes</p>				
<p>Change in calculation means comparison not possible with earlier years unless results for earlier years are recast. SLC 91 3306 13 Financial Information Return.</p>				
8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY				
		2003	2002	2001
		\$386.36	\$963.94	\$388.18
<p>Efficiency Measure Operating costs for the treatment and distribution of drinking water per mega litre. (Integrated System)</p> <p>Objective Efficient municipal water system (Integrated System).</p>				
<p>Notes: The operating costs for the treatment and distribution of drinking water per mega litre in 2003 were \$ 146,432.00. The total mega litres or treated drinking water was 379. Calculation: 146,432/379= \$386.36</p>				
<p>1 mega litre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3305 13 Financial Information Return.</p>				

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8.4 BOIL WATER ADVISORIES					
		2003	2002	2001	
		0.00	0.00	0.00	
<p>Effectiveness Measure Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p>Objective Water is safe and meets local needs.</p>					
<p>Notes: There were no boil water advisories in 2003 for the Town of Cobalt.</p>					
<p>SLC 92 3355 07 Financial Information Return.</p>					
8.5 BREAKS IN WATER MAINS					
		2003	2002	2001	
		14.91	0.00	0.00	
<p>Effectiveness Measure Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p>Objective Improve system reliability.</p>					
<p>Notes: There were 2 water main breaks in 2003 in the Town of Cobalt. There is 13.41 kilometres of water main in Cobalt.</p> <p>Calculation: $2/13.41 \times 100 = 14.91$</p>					
<p>SLC 92 3356 07 Financial Information Return.</p>					

Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION – EFFICIENCY					
		2003	2002	2001	
		\$43.16	\$43.98	\$58.76	
<p>Efficiency Measure Operating costs for garbage collection per household.</p> <p>Objective Efficient municipal garbage collection services.</p>					
<p>Notes: The total operating costs for garbage collection per household in the Town of Cobalt in 2003 was \$ 26,758.00. The total household count in Cobalt in 2003 was 620.</p> <p>Calculation: $26,758/620=43.16$</p>					
SLC 91 3402 13 Financial Information Return.					
9.2 GARBAGE DISPOSAL – EFFICIENCY					
		2003	2002	2001	
		\$29.80	\$27.36	\$23.36	
<p>Efficiency Measure Operating costs for garbage disposal per household.</p> <p>Objective Efficient municipal garbage disposal services.</p>					
<p>Notes: The total operating costs for garbage disposal in the Town of Cobalt for 2003 was \$18,473.00. The total number of households in the Town of Cobalt is 620.</p> <p>Calculation: $18,473/620=29.80$</p>					
SLC 91 3502 13 Financial Information Return.					
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY					
		2003	2002	2001	
		\$13.93	\$14.63	\$13.16	
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per household.</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p>					
<p>Notes: The total operating costs for recycling in the Town of Cobalt for 2003 was \$8,638.00. The number of household in the Town of Cobalt was 620.</p> <p>Calculation: $8,638/620= \\$ 13.93$</p>					
SLC 91 3602 13 Financial Information Return.					

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9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY				
	2003	2002	2001	
	\$x.xx	\$x.xx	\$x.xx	
<p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)</p> <p>Objective Efficient municipal solid waste management (Integrated System).</p>				
Notes				
SLC 91 3603 13 Financial Information Return.				
9.5 COMPLAINTS — COLLECTION OF SOLID WASTE AND RECYCLED MATERIALS				
	2003	2002	2001	
	0.00	0.00	0.00	
<p>Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p>Objective Improved garbage collection of garbage and recycled materials.</p>				
Notes: There were no complaints received concerning the collection of garbage or recycled materials.				
SLC 92 3452 07 Financial Information Return.				

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9.6 NUMBER OF SOLID WASTE MANAGEMENT SITES			
	2003	2002	2001
	x	x	X

Effectiveness Measure

Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes: The Town of Cobalt does not own a site for solid waste management. We contract with a neighbouring municipality for this service.

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2003	Days 2002	Days 2001
	x	x	x
<i>Please delete un-used rows.</i>			

Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03 Financial Information Return.
Days: SLC 92 3553 07 to SLC 92 3560 07 Financial Information Return.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
		2003	2002	2001	
		x%	x%	x%	

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes

SLC 92 3655 07 Financial Information Return.

9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)					
		2003	2002	2001	
		23.14%	22.35	19.50%	

Effectiveness Measure

Percentage of residential solid waste diverted for recycling
(based on combined residential and Industrial, Commercial, Institutional tonnage.)

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes: The total amount of solid waste diverted was 711 tonnes. The total amount of solid waste generated in Cobalt was 3,072 tonnes.

Calculation: $711/3,072 = 23.14\%$

SLC 92 3656 07 Financial Information Return.

Land Use Planning

10.1 LOCATION OF NEW DEVELOPMENT				
		2003	2002	2001
		0%	0%	0%
<p>Effectiveness Measure Percentage of new lots, blocks and/or units with final approval, which are located within settlement areas.</p> <p>Objective New lot creation is occurring in settlement areas.</p> <p>Notes: There were no new lots created in Cobalt in 2003.</p> <p>SLC 92 8154 07 Financial Information Return.</p>				
10.2 PRESERVATION OF AGRICULTURAL LAND DURING 2003				
		2003	2002	2001
		x%	x%	x%
<p>Effectiveness Measure Percentage of land designated for agricultural purposes, which was not re-designated for other uses during 2003.</p> <p>Objective Preservation of agricultural land.</p> <p>Notes: There isn't any agricultural land within Cobalt.</p> <p>SLC 92 8163 07 Financial Information Return.</p>				
10.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000				
		2003	2002	2001
		X%	x%	x%
<p>Effectiveness Measure Percentage of land designated for agricultural purposes, which was not re-designated for other uses relative to the base year of 2000.</p> <p>Objective Preservation of agricultural land.</p> <p>Notes: See above note.</p> <p>SLC 92 8164 07 Financial Information Return.</p>				

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10.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2003				
		2003	2002	2001
		x	x	x
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003.</p> <p>Objective Preservation of agricultural land.</p>				
<p>Notes</p>				
<p>SLC 92 8165 07 Financial Information Return.</p>				
10.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000				
		2003	2002	2001
		x	x	x
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p>Objective Preservation of agricultural land.</p>				
<p>Notes</p>				
<p>SLC 92 8166 07 Financial Information Return.</p>				