

Local Government

1a. OPERATING COSTS General government support	1b. OPERATING COSTS Governance and political support, and corporate management support
<p>Operating costs for <u>general government support</u> x100</p> <p>Total Municipal Operating Costs</p>	<p>Operating costs for governance and political <u>support, and corporate management</u> <u>and support</u> x100</p> <p>Total Municipal Operating Costs</p>
<p>18.44% of total municipal operating costs</p>	<p>0.0% of total municipal operating costs</p>
<p>Efficiency Measure</p> <p>General government support as a percentage of total municipal operating costs.</p> <p>Objective</p> <p><i>Efficient municipal administration.</i></p>	<p>Efficiency Measure</p> <p>Governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective</p> <p><i>Efficient municipal management.</i></p>
<p>Notes</p> <p>General Government operating cost: \$ 347,579. Municipal Operating Costs total: \$ 1,884,707.</p>	<p>Notes</p> <p>Not applicable. The Town of Cobalt uses FIR categories for reporting.</p>

This measure is reported if a municipality uses the general government categories which were also used in the 2000 FIR: members of council, general government support, corporate overhead and other.

If the 2000 FIR categories were used, general government is defined as general government support for purposes of the measure.

This measure is reported if a municipality uses the general government categories developed by the Ontario Municipal CAO's Benchmarking Initiative (OMBI) and approved by the province: governance and political support, corporate management and support, program support.

If the OMBI FIR categories were used, general government is defined as governance and political support, and corporate management and support. This is shortened to the phrase "governance and corporate management".

Fire Services

2. OPERATING COSTS
-
<u>Operating costs for Fire Services</u>
(Total assessment / 1,000)
\$1.94 per \$1,000 of assessment
<i>Efficiency Measure</i>
Operating costs for fire services per \$1,000 of assessment.
<i>Objective</i>
<i>Efficient municipal fire services.</i>
Notes
Total Operating costs: \$ 50,503.
Total \$1,000 of Assessment: 26,090.

Police Services

3. OPERATING COSTS	4a. TOTAL CRIME RATE / 1,000	4b. TOTAL CRIME RATE / 100,000
-		
<u>Operating costs for Police Services</u>	Total # of actual incidents for violent crime, <u>property crime and other Criminal Code offences</u>	Total # of actual incidents for violent crime, <u>property crime and other Criminal Code offences</u>
Total households	Population / 1,000	Population / 100,000
\$249.76 per household	0.11 crimes per 1,000 persons	00.00 crimes per 100,000 persons
<i>Efficiency Measure</i>	<i>Effectiveness Measure</i>	<i>Effectiveness Measure</i>
Operating costs for police services per household.	Total crime rate per 1,000 persons (Criminal Code, excluding traffic).	Total crime rate per 100,000 persons (Criminal Code, excluding traffic).
<i>Objective</i>		
<i>Efficient municipal police services.</i>	Note that the Statistics Canada definition used refers to Criminal	Note that the Statistics Canada

	Code crimes, excluding traffic. Objective <i>Safe communities.</i>	definition used refers to Criminal Code crimes, excluding traffic. Objective <i>Safe communities.</i>
Notes Total cost for policing: \$153,853 Number of Households: 616	Notes Total number of crimes: 138 Total number of residents: 1248	Notes This measure is not applicable to the TOC. We do not have more than 100,000 residents.
	This measure is reported where the population is <u>less than</u> 100,000.	This measure is reported where the population is <u>greater than</u> 100,000.

Road Services

5. OPERATING COSTS FOR PAVED ROADS	6. OPERATING COSTS FOR UNPAVED ROADS
-	
<u>Operating costs for paved roads</u>	<u>Operating costs for unpaved roads</u>
Total paved lane kilometres	Total unpaved lane kilometres
\$9,518.03 per paved lane kilometre	\$9,518.03 per unpaved lane kilometre
Efficiency Measure	Efficiency Measure
Operating costs for paved (hard top) roads per lane kilometre.	Operating costs for unpaved (loose top) roads per lane kilometre.
Objective	Objective
<i>Efficient maintenance of paved roads.</i>	<i>Efficient maintenance of unpaved roads.</i>
Notes	Notes
Total operating cost for road maintenance: \$ 333,131 Total lane kilometres in TOC: 35 km	See notes in section 5.

The TOC does not distinguish between operating costs for paved vs. unpaved roadways.

Road Services

7. OPERATING COSTS FOR WINTER CONTROL	8. CONDITION OF ROADS
<p style="text-align: center;"><u>Operating costs for winter control maintenance of roadways</u></p> <p>Total lane kilometres maintained in winter</p> <p style="text-align: center;">\$2,655.69 per lane kilometre</p>	<p style="text-align: center;"><u>Number of paved lane kilometres rated as good to very good</u> x100</p> <p>Total number of paved lane kilometres tested</p> <p style="text-align: center;">100.0% of lane kilometres</p>
<p style="text-align: center;"><i>Efficiency Measure</i></p> <p>Operating costs for winter control maintenance of roadways per lane kilometre.</p> <p style="text-align: center;">Objective</p> <p>Efficient winter control operation.</p>	<p style="text-align: center;"><i>Effectiveness Measure</i></p> <p>Percentage of paved lane kilometres where condition is rated as good to very good.</p> <p style="text-align: center;">Objective</p> <p>Provide a paved lane system that has a pavement condition that meets municipal standards.</p>
<p style="text-align: center;">Notes</p> <p>Total winter maintenance operating costs: \$ 92,949</p> <p>Total lane kilometres: 35 Km</p>	<p style="text-align: center;">Notes</p> <p>The TOC classifies all its paved roadways as good to very good.</p>

9. WINTER EVENT RESPONSES
<p>Number of winter event responses</p> <p style="text-align: center;">that met or exceeded municipal road maintenance standards x100</p> <p style="text-align: center;">Total number of winter events</p>

100.0% of winter event responses
<p>Effectiveness</p> <p>Percentage of winter event responses that met or exceeded municipal road maintenance standards.</p>
<p>Objective</p> <p>Provide appropriate winter response.</p>
<p>Notes</p> <p>The TOC had 25 winter event responses in 2001. All of which met the TOC municipal road maintenance standards.</p>

Transit Services

10. OPERATING COSTS	11. PUBLIC TRANSIT USE
<p><u>Operating costs for conventional transit</u></p> <p>Total number of regular service passenger trips</p>	<p><u>Total number of conventional transit passenger trips in service area in a year</u></p> <p>Population of service area</p>
<p>\$77.28 per regular service passenger trip</p>	<p>0.325 trips per capita</p>
<p>Efficiency Measure</p> <p>Operating costs for conventional transit per regular service passenger trip.</p> <p>Objective</p> <p><i>Efficient municipal transit services.</i></p>	<p>Effectiveness Measure</p> <p>Number of conventional transit passenger trips per person in the service area in a year.</p> <p>Objective</p> <p><i>Maximum utilization of municipal transit services.</i></p>
<p>Notes</p> <p>Total operating cost for transit service: \$ 297,825.63</p> <p>Regular service passenger trips: 3854</p> <p>Please note that the TOC jointly operates a transit system with three neighboring</p>	<p>Notes</p> <p>Total number of passenger trips: 3854</p> <p>Population of service area: 11,849</p>

municipalities.	
-----------------	--

Wastewater

12a. OPERATING COSTS FOR COLLECTION	12b. OPERATING COSTS FOR TREATMENT AND DISPOSAL
<p><u>Operating costs for collection of wastewater</u></p> <p>Total kilometres of wastewater main</p>	<p><u>Operating costs for treatment and disposal of wastewater</u></p> <p>Total megalitres of wastewater treated</p>
\$00.00 per kilometre of main	\$00.00 per megalitre
<p>Efficiency Measure</p> <p>Operating costs for the collection of wastewater per kilometre of wastewater main.</p>	<p>Efficiency Measure</p> <p>Operating costs for the treatment and disposal of wastewater per megalitre.</p>
<p>Objective</p> <p>Efficient wastewater collection services.</p>	<p>Objective</p> <p>Efficient water treatment and disposal services.</p>
<p>Notes</p> <p>This measure is not applicable. The TOC operates an integrated wastewater system.</p>	<p>Notes</p> <p>See note for Section 12a.</p>
<p>This measure is reported if the municipality is responsible for wastewater collection. This measure is optional for municipalities with integrated wastewater systems.</p>	<p>This measure is reported if the municipality is responsible for wastewater treatment and disposal. This measure is optional for municipalities with integrated wastewater systems.</p>

Wastewater

12c. OPERATING COSTS FOR COLLECTION TREATMENT AND DISPOSAL	13. MAIN BACKUPS
--	------------------

<p><u>Operating costs for wastewater collection, treatment and disposal</u></p> <p>Total megalitres of wastewater treated</p>	<p><u>Total number of backed up wastewater mains</u></p> <p>Total kilometres of wastewater mains /100</p>
<p>\$112.83 per megalitre</p>	<p>0 per 100 kilometres of main</p>
<p>Efficiency Measure</p> <p>Operating costs for collection, treatment, and disposal of wastewater per megalitre.</p> <p>A megalitre equals 1,000,000 litres or 1,000 cubic metres.</p> <p>Objective</p> <p>Efficient wastewater services.</p>	<p>Effectiveness Measure</p> <p>Number of wastewater main backups per 100 kilometres of wastewater main in a year.</p> <p>Objective</p> <p>Prevention of human and environmental health hazards.</p>
<p>Notes</p> <p>Total operating cost for Wastewater System: \$40,618</p> <p>Total megalitres treated: 360</p>	<p>Notes</p> <p>Total kilometers of wastewater mains 10.14</p> <p>The TOC did not have any sewer main backups in 2001.</p>
<p>This measure is reported only if the municipality is responsible for wastewater collection and wastewater treatment and disposal.</p> <p>Municipalities with integrated systems may also report the individual measures for collection, treatment and disposal of wastewater.</p>	

Wastewater

14. TREATMENT BYPASS

<p><u>Estimated megalitres of untreated wastewater</u> x100</p>

Total megalitres of wastewater, including treated and untreated 0.0% of wastewater
Effectiveness Measures Percentage of wastewater estimated to have by-passed treatment. A megalitre equals 1,000,000 litres or 1,000 cubic metres.
Objective Effective wastewater and treatment and disposal services.
Notes The TOC did not have any wastewater bypass the treatment system in 2001.

Water Services

15a. OPERATING COSTS FOR TREATMENT	15b. OPERATING COSTS FOR DISTRIBUTION	15c. OPERATING COSTS FOR TREATMENT AND DISTRIBUTION
<u>Operating costs for treatment of water</u> Total megalitres treated	Operating costs for distribution of water Total kilometres of distribution pipe	Operating costs for treatment and and <u>distribution of water</u> Total megalitres treated
\$00.00 per megalitre	\$00.00 per kilometre of distribution pipe	\$388.18 per megalitre
Efficiency Measure Operating costs for the treatment of water per megalitre. A megalitre equals 1,000,000 litres, or 1,000 cubic metres.	Efficiency Measure Operating costs for the distribution of water per kilometre of water distribution pipe. Objective <i>Efficient distribution of water.</i>	Efficiency Measure Operating costs for the treatment and distribution of water per megalitre (Integrated System). A megalitre equals 1,000,000 litres, or 1,000 cubic metres.

Objective <i>Efficient production of potable water.</i>		Objective <i>Efficient production and distribution of water.</i>
Notes This measure is not applicable. The TOC operates an integrated water treatment/distribution system.	Notes See notes in section 15a.	Notes Total operating costs for treatment and distribution: \$131,943 Total megalitres treated: 339.9

This measure is reported if the municipality is responsible for the treatment of water.

This measure is reported if the municipality is responsible for the distribution of water.

This measure is reported only if the municipality is responsible for both the treatment and distribution of water.

This measure is optional for municipalities with integrated water systems since the FIR does not record the measure.

This measure is optional for municipalities with integrated water systems since the FIR does not record the measure.

Municipalities with integrated systems may also report the individual measures for treatment of water, and distribution of water.

Water Services

16. BREAKS IN WATER MAINS	17. BOIL WATER ADVISORIES
<p style="text-align: center;"><u>Number of breaks in water mains</u></p> <p style="text-align: center;">Total kilometres of water main pipe / 100</p>	<p style="text-align: center;">Summation of: number of boil water advisory days</p> <p style="text-align: center;"><u>times the number of affected connections</u></p> <p style="text-align: center;">Total connections in service area</p>
0 breaks per 100 kilometres of main	0 days a year
<p>Effectiveness Measure</p> <p>Number of breaks in water mains per 100 kilometres of water main pipe in a year.</p> <p>Objective</p> <p><i>Improve system reliability and minimize water loss and operational costs.</i></p>	<p>Effectiveness Measure</p> <p>Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p>Objective</p> <p>Water is safe and meets local needs.</p>

<p>Notes</p> <p>The TOC did not have any watermain breaks in 2001.</p>	<p>Notes</p> <p>The TOC did not have any boil water advisories in 2001.</p>

Solid Waste

18a. OPERATING COSTS FOR COLLECTION	18b. OPERATING COSTS FOR DISPOSAL
<p><u>Operating costs for solid waste collection</u> Total tonnes received from all property classes OR total households</p>	<p><u>Operating costs for solid waste disposal</u> Total tonnes disposed from all property classes OR total households</p>
\$58.76 per tonne or household	\$23.36 per tonne or household
<p><i>Efficiency Measure</i></p> <p>Operating costs for garbage collection per tonne or per household.</p>	<p><i>Efficiency Measure</i></p> <p>Operating costs for garbage disposal per tonne or per household.</p>
<p>Objective Efficient collection services without adverse affect on environment.</p>	<p>Objective <i>Efficient disposal of solid waste.</i></p>
<p>Notes</p> <p>Total costs for garbage collection: \$ 36,195</p> <p>Total number of households 616</p> <p>The TOC does not measure garbage collection by the tonne. Waste disposal is measured by the cubic metre.</p>	<p>Notes</p> <p>Total costs for garbage disposal: \$ 14,387</p> <p>Households: 616</p> <p>The TOC does not measure garbage collection by the tonne. Waste disposal is measured by the cubic metre.</p>
<p>This measure is reported by municipalities, which are responsible for garbage collection.</p> <p>This measure is optional for municipalities with integrated solid waste management systems.</p> <p>A municipality is required to report result in</p>	<p>This measure is reported by municipalities, which are responsible for solid waste disposal.</p> <p>This measure is optional for municipalities with integrated solid waste management systems.</p> <p>A municipality is required to report result in total</p>

total tonnes. If tonnage figure is unavailable, the household numbers may be used.	tonnes. If tonnage figure is unavailable, the household numbers may be used.
--	--

Solid Waste

19. OPERATING COSTS FOR DIVERSION	20. OPERATING COSTS FOR INTEGRATED SYSTEM
<p><u>Operating costs for solid waste diversion</u></p> <p>Total tonnes diverted OR total households</p>	<p style="text-align: center;">-</p> <p><u>Operating costs for solid waste management</u></p> <p>Total tonnes disposed of and total tonnes diverted OR total households</p>
\$13.16 per tonne or household	\$95.27 per tonne or household
<p><i>Efficiency Measure</i></p> <p>Operating costs for solid waste diversion (recycling) per tonne or per household.</p> <p><i>Objective</i></p> <p><i>Waste programs divert garbage from landfills and incinerators.</i></p>	<p><i>Efficiency Measure</i></p> <p>Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household.</p> <p><i>Objective</i></p> <p><i>Efficient solid waste management programs.</i></p>
<p>Notes</p> <p>Cost for waste diversion: \$ 8,109</p> <p>Households: 616</p> <p>The TOC measures its waste diversion by the cubic metre.</p>	<p>Notes</p> <p>Total operating costs for waste disposal: \$ 58,691</p> <p>Households: 616</p>
<p>This measure is reported by municipalities, which are responsible for solid waste diversion.</p> <p>This measure is optional for municipalities with integrated solid waste management systems.</p> <p>A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.</p>	<p>This measure is reported only by those municipalities with integrated solid waste management systems. These municipalities are responsible for garbage collection, garbage disposal, <u>and</u> solid waste diversion (recycling).</p> <p>Municipalities with integrated systems may, if desired, report the individual measures for garbage collection, garbage disposal, and solid waste diversion (recycling).</p>

	A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.
--	---

Solid Waste

21a. FACILITY COMPLIANCE	21b. NUMBER OF SOLID WASTE MANAGEMENT SITES	22. COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION
Total number of days per year MOE compliance order was in effect	Total number of waste management sites	<u>Number of Complaints</u> Total Households / 1,000
0 days	0 sites	0 complaints per 1,000 households
<p><i>Effectiveness Measure</i></p> <p>Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site.</p> <p><i>Objective</i></p> <p><i>Municipal solid waste services do not have an adverse affect on environment.</i></p>	<p><i>Effectiveness Measure</i></p> <p>Total number of solid waste management sites owned by municipality.</p> <p><i>Objective</i></p> <p><i>Effective management of solid waste.</i></p>	<p><i>Effectiveness Measure</i></p> <p>Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1,000 households.</p> <p><i>Objective</i></p> <p><i>Effective waste management services.</i></p>
<p>Notes</p> <p>To my knowledge there were no MOE compliance orders issued or in effect.</p>	<p>Notes</p> <p>The TOC does not own its own solid waste management site. The TOC has entered into an agreement with a neighboring municipality for shared/joint use of their waste disposal site.</p>	<p>Notes</p> <p>The TOC did not receive any complaints in 2001. The complaints may have been directed to the municipality who owns the site.</p>

Solid Waste

23a. DIVERSION OF SOLID WASTE	23b. DIVERSION OF SOLID WASTE (RESIDENTIAL AND OTHER)
--------------------------------------	--

$\frac{\text{Total tonnes of residential waste diverted}}{\text{Total tonnes of residential solid waste disposed of}} \times 100$	$\frac{\text{Total tonnes of solid waste diverted from all property classes}}{\text{Total tonnes of solid waste disposed of and total tonnes diverted from all property classes}} \times 100$
<p>0.0% of solid waste</p>	<p>19.50% of solid waste</p>
<p>Effectiveness Measure</p> <p>Percentage of residential solid waste diverted.</p> <p>Objective</p> <p><i>Municipal waste programs divert garbage from landfills and incinerators.</i></p>	<p>Effectiveness Measure</p> <p>Percentage of residential solid waste diverted (based on combined residential, industrial, commercial and institutional tonnage).</p> <p>Objective</p> <p><i>Municipal waste programs divert garbage from landfills and incinerators.</i></p>
<p>Notes</p> <p>This measure is not applicable. THE TOC does not measure the tonnage of residential solid waste separately from the ICI tonnage.</p>	<p>Notes</p> <p>Total cubic meters diverted: 716</p> <p>Total tonnes disposed of: 3,667.75</p>
<p>This measure is reported if the municipality records tonnage for residential solid waste separately from ICI tonnage.</p>	<p>This measure is reported if the municipality <u>does not</u> record tonnage for residential solid waste separately from ICI tonnage.</p>

Land Use Planning

24. GROWTH AND SETTLEMENT PATTERN

Number of new lots, blocks and / or units with final approval which are located within the settlement area x100

Total number of new lots, blocks and / or units with final approval within entire municipality

0.0% of new development

Effectiveness Measure

Percentage of new development with final approval which is located within settlement areas.

<p>Objective</p> <p><i>New lot creation is occurring in settlement areas.</i></p>
<p>Notes</p> <p>There were no new lots created in the TOC in 2001.</p>

Land Use Planning

25a. PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR	25b. CHANGE IN NUMBER OF DESIGNATED HECTARES IN REPORTING YEAR
<p>Hectares of land designated for agricultural purposes <u> </u> in the Official Plan as of December 31, 2001 X100</p> <p>Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2001</p>	<p>Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses during 2001.</p>
<p>0.0% of agricultural land (reporting year)</p>	<p>0 hectares</p>
<p>Effectiveness Measure</p> <p>Percentage of land designated for agricultural purposes, which was preserved during 2001.</p> <p>Objective</p> <p><i>Preserve agricultural land.</i></p>	<p>Effectiveness Measure</p> <p>Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses during 2001.</p> <p>Objective</p> <p><i>Preserve agricultural land.</i></p>
<p>Notes</p> <p>The TOC does not have any agricultural land within its municipal boundary</p>	<p>Notes</p> <p>This item is not applicable. See notes in Section 25a.</p>

Land Use Planning

AGRICULTURAL LAND RELATIVE TO BASE YEAR	REDESIGNATED AGRICULTURAL LAND
<p>Hectares of land designated for agricultural purposes <u> </u> in the Official Plan as of December 31,</p>	<p>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses relative to base</p>

<p><u>2001</u> X100 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000</p>	<p>year.</p>
<p>0.0% of agricultural land (relative to base year)</p>	<p>0 hectares</p>
<p><i>Effectiveness Measure</i></p> <p>Percentage of land designated for agricultural purposes, which was preserved relative to base year of 2000.</p> <p><i>Objective</i></p> <p><i>Preserve agricultural land.</i></p>	<p><i>Effectiveness Measure</i></p> <p>Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses since January 1, 2000.</p> <p><i>Objective</i></p> <p><i>Preserve agricultural land.</i></p>
<p>Notes</p> <p>This item is not applicable. See notes in Section 25a.</p>	<p>Notes</p> <p>This item is not applicable. See notes in Section 25a.</p>