

THE CORPORATION OF THE TOWN OF COBALT • Year 2000 Report

Solid Waste (Garbage) Services

COLLECTION COST	WASTE DIVERSION
\$ PER Cubic Yard	% RESIDENTIAL
17.57	30.00
<p><b>Explanation</b></p> <p><i>The percentage of residential solid waste diverted to recycling programs.</i></p> <p><b>Objective</b></p> <p><i>Efficient collection services.</i></p>	CU. YDS OF GARBAGE
	649.00
<p><b>Explanation</b></p> <p><i>The percentage of residential waste (R) and the percentage of all waste (residential, industrial, commercial and institutional) diverted to recycling programs.</i></p> <p><b>Objective</b></p> <p><i>Waste programs divert garbage from landfills and incinerators.</i></p>	<p><b>Notes</b></p> <p>The Town of Cobalt diverted 649 cu. yds of waste in the year 2000. The Town does not keep a breakdown of what percentage of each is residential or commercial.</p>

Wastewater (Sewage) Services

TREATMENT AND DISPOSAL OPERATING COST	RELEASE OF SEWAGE INTO THE ENVIRONMENT
\$ PER CUBIC METRE	# OF HOURS
Not Available	Not Available
<p><b>Explanation</b></p> <p><i>The cost per cubic metre to treat and dispose of sewage and storm water.</i></p> <p><b>Objective</b></p> <p><i>Efficient sewage and storm water disposal services.</i></p>	<p><b>Explanation</b></p> <p><i>The number of hours per year when untreated or partially treated sewage was released into a lake or natural watercourse.</i></p> <p><b>Objective</b></p> <p><i>Prevention of human and environmental health hazards.</i></p>

## Water Services

<b>TREATMENT COST</b>	<b>BOIL WATER ADVISORIES</b>	<b>WATER MAIN BREAKS</b>
\$ PER MILLION LITRES	# DAYS	# BREAKS PER KM
<b>00.000352</b>	<b>00.00</b>	<b>00.00</b>
<p><b>Explanation</b></p> <p><i>The cost per million litres to treat the water supply to meet Ontario drinking water standards.</i></p> <p><b>Objective</b></p> <p><i>Efficient municipal water treatment services.</i></p>	<p><b>Explanation</b></p> <p><i>The number of days when a boil water advisory, issued by the Medical Officer of Health, was in effect for part or all of the municipal water supply.</i></p> <p><b>Objective</b></p> <p><i>Water is safe and meets local needs.</i></p>	<p><b>Explanation</b></p> <p>The number of breaks or leaks to water mains in a year that required repair.</p> <p><b>Objective</b></p> <p><i>To minimize the loss of treated water.</i></p>
<p><b>Notes</b></p> <p>The Town of Cobalt's cost to treat its municipal water supply was \$118,639.32 in the year 2000. The Town treated 337,228,000.00 litres of water.</p>	<p><b>Notes</b></p> <p>The Town did not have a boil water advisory day in 2000.</p>	<p><b>Notes</b></p> <p>The Town did not have a water main/line or sewer main/line break in the year 2000.</p>

## Road Services

<b>WINTER ROAD MAINTENANCE COSTS</b>	<b>WINTER EVENT RESPONSES</b>
\$ PER KM	%
<b>2,681.39</b>	<b>96.96</b>
<p><b>Explanation</b></p> <p><i>The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</i></p> <p><b>Objective</b></p> <p><i>Efficient winter road maintenance services.</i></p>	<p><b>Explanation</b></p> <p><i>The percentage of winter road control activities (snow plowing, road salting, etc.) in response to a weather condition (snow fall, sleet, freezing rain, etc.) that met or exceeded municipal standards.</i></p> <p><b>Objective</b></p> <p><i>To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</i></p>
<p><b>Notes</b></p> <p>The Town has 30 lane kilometres of road. The total winter maintenance cost for 2000 was \$ 80,441.58. This figure includes the maintenance of sidewalks as well as the many staircases the town has to clean manually.</p>	<p><b>Notes</b></p> <p>The Town of Cobalt Public Works Department performed winter snow removal procedures 99 times for the year 2000. On 96 occasions the municipal work force met or exceeded the winter snow removal policy.</p>

# Transit Services

PUBLIC TRANSIT USE	PUBLIC TRANSIT COSTS
# PER PERSON	\$ PER PASSENGER TRIP
<b>00.325</b>	<b>33.93</b>
<p><b>Explanation</b></p> <p><i>The number of conventional public transit passenger trips per person in the service area (excluding specialized transit service for persons with disabilities).</i></p> <p><b>Objective</b></p> <p><i>Maximum use of transit services.</i></p>	<p><b>Explanation</b></p> <p>The total annual operating costs for conventional public transit based on per passenger trips (excluding specialized transit service for persons with disabilities).</p> <p><b>Objective</b></p> <p><i>Efficient municipal transit services.</i></p>
<p><b>Notes</b></p> <p>Due to a slowdown in the local economy rider ship has dropped for 2000.</p>	<p><b>Notes</b></p> <p>The annual operating cost increased significantly due to the escalating fuel prices in 2000. Also note that this is service that is shared with four municipalities.</p>

Fire Services	Land Use Planning Services	Local Government Services
<b>FIRE PROTECTION COSTS</b>	<b>PRESERVATION OF AGRICULTURAL LAND</b>	<b>OPERATING COST – ADMINISTRATION</b>
\$ PER \$1,000 OF ASSESSMENT		
<b>01.72</b>	<b>N/A</b>	<b>08.84</b>
<p><b>Explanation</b></p> <p><i>The operating costs per thousand dollars of assessment for fire services includes firefighters, fire halls, emergency responses, equipment and administration.</i></p> <p><b>Objective</b></p> <p><i>Efficient municipal fire services.</i></p>	<p><b>Explanation</b></p> <p><i>Using January 1, 2000 as a reference point, the percentage of land still designated for agricultural use at the end of the year.</i></p> <p><b>Objective</b></p> <p><i>To protect prime agricultural land for future use.</i></p>	<p><b>Explanation</b></p> <p><i>The cost of local government/central administration as a percentage of the total municipal operating cost.</i></p> <p><b>Objective</b></p> <p><i>Efficient administration supporting local services.</i></p>
<p><b>Notes</b></p> <p>The Town of Cobalt is serviced by the Cobalt Volunteer Fire Brigade at a cost of \$ 52,662.05 for 2000. The town's total assessment in 2000 was 30,676,050.00.</p>	<p><b>Notes</b></p> <p>There is no agricultural land within the Town of Cobalt.</p>	<p><b>Notes</b></p> <p>The total cost of administration for the Town of Cobalt in 2000 was \$ 162,287.39 (this total does not include Council remuneration, benefits or expenses of \$</p>

		26,254.10). With an operating budget of 1,839,003.58 for they ear 2000.
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## Police Services

<b>POLICE SERVICES COST</b>	<b>CASES CLEARED – VIOLENT CRIMES</b>	<b>CASES CLEARED – PROPERTY CRIMES</b>
\$ PER \$1,000 OF ASSESSMENT	%	%
<b>04.74</b>	<b>100.00</b>	<b>45.50</b>
<p><b>Explanation</b></p> <p><i>The operating costs per thousand dollars of assessment for police services. Operating costs include the police force, administration, facilities, communication systems, police boards, prisoner conveyance, equipment and other police protection expenditures.</i></p> <p><b>Objective</b></p> <p><i>Efficient municipal police services.</i></p>	<p><b>Explanation</b></p> <p><i>The percentage of cases cleared based on the number of violent crimes committed.</i></p> <p><b>Objective</b></p> <p><i>Safe communities.</i></p>	<p><b>Explanation</b></p> <p>The percentage of cases cleared based on the number of property crimes committed.</p> <p><b>Objective</b></p> <p><i>Safe communities.</i></p>
<p><b>Notes</b></p> <p>Total policing costs in the Town of Cobalt amounted to \$145,441.54 with total assessment base of 30,676,050.00.</p>	<p><b>Notes</b></p> <p>There were 40 violent crimes committed in 2000 all of which were solved by the OPP.</p>	<p><b>Notes</b></p> <p>There were 33 property crimes committed and 15 were cleared. There were other crimes committed in Cobalt amounting to another 69 crimes and 46 were cleared. These crimes are not recorded as part of the performance measures.</p>